

Program D: Huey P. Long Medical Center

Program Authorization: R.S. 17:1519.1 A. (1)

Program Description

The mission of Huey P. Long Pineville (an inpatient facility) and England Airpark Medical Center (an outpatient facility) is:

1. To provide access to high quality medical care to residents of Louisiana, regardless of income or insurance coverage, and at a level of care appropriate to their medical needs.
2. To maintain facility environments conducive to quality, accredited residency and other health education programs and work cooperatively with Louisiana medical schools and other health education institutions to afford the maximum opportunity for clinical training in the hospitals.
3. To minimize the cost to the State of providing health care to the uninsured by operating its hospitals efficiently, cost effectively, and in accordance with the standards of the hospital industry, and by maintaining a base of patients with third party support, particularly Medicaid.
4. To work cooperatively with other health care programs, providers and groups at the state and community levels in order to maximize the health care resources available to all the citizens of Louisiana.

The goals of the Huey P. Long Pineville and England Airpark Medical Centers are:

1. Prevention: Health care effectiveness with an emphasis on preventive and primary care.
2. Partnership: Integrated health delivery network with internal and external community partners.
3. Performance: Improved management information systems and fiscal accountability.

Since 1939, Huey P. Long Medical Center (HPLMC) has served as a state operated, acute primary care medical facility providing health care services and support functions such as pharmacy, blood bank, respiratory therapy, anesthesiology, various diagnostic services and other support functions of a non-medical nature, such as administration, maintenance, housekeeping, mail service, purchasing, accounting, admission and registration. Huey P. Long provides multiple services targeted at the pediatric and adolescent populations. The hospital services families in central Louisiana and is in acute care teaching facility with 124 available adult and pediatric beds. The medical center provides outpatient services by appointment at England Air Park.

Programs, clinics, services such as "homebound" education for children with hospitalizations of more than one week, women/infants/children programs, disease management programs for diabetes and asthma, kid med clinic and pediatric walk in clinic are just a few programs provided to the service population. The medical center is accredited by regulatory agencies including Joint Commission on Accreditation of Health Care Organizations (JCAHO), Centers for Medicare and Medicaid Services (CMS), Clinical Laboratory Improvement Act (CLIA) and numerous others. HPLMC maintains a stipend program for medical residents, contracts for physician anatomical services and works cooperatively with medical schools and other health education institutions to broaden the opportunity for clinical training in the hospital.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$99,493	\$99,493	\$99,493	\$99,493	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	40,112,486	0	0	0	0	0
Fees & Self-gen. Revenues	1,379,606	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	2,724,910	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$44,217,002	\$99,493	\$99,493	\$99,493	\$99,493	\$0
EXPENDITURES & REQUEST:						
Salaries	\$17,582,522	\$0	\$0	\$0	\$0	\$0
Other Compensation	168,340	0	0	0	0	0
Related Benefits	3,242,693	0	0	0	0	0
Total Operating Expenses	13,657,847	0	0	0	0	0
Professional Services	7,864,545	0	0	0	0	0
Total Other Charges	1,648,606	99,493	99,493	99,493	99,493	0
Total Acq. & Major Repairs	52,449	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$44,217,002	\$99,493	\$99,493	\$99,493	\$99,493	\$0
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

SOURCE OF FUNDING

This program is funded with State General Fund.

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$99,493	\$99,493	0	ACT 12 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$99,493	\$99,493	0	EXISTING OPERATING BUDGET - December 20, 2001
\$99,493	\$99,493	0	TOTAL RECOMMENDED
(\$99,493)	(\$99,493)	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$0	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003
\$99,493	\$99,493	0	SUPPLEMENTARY RECOMMENDATIONS CONTINGENT UPON THE RENEWAL OF THE INDIVIDUAL INCOME TAX LIMITATION ON EXCESS ITEMIZED DEDUCTIONS.
\$99,493	\$99,493	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$99,493	\$99,493	0	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

This Program does not have funding recommended for Professional Services for Fiscal Year 2002-2003.

OTHER CHARGES

\$99,493 Disease Management and Prevention - This is for an indigent drug program treating asthmatic, HIV positive, congestive heart failure, and diabetic patients.

\$99,493 SUB-TOTAL OTHER CHARGES

Interagency Transfers:

This program does not have funding recommended for Interagency Transfers for fiscal year 2002-2003.

\$99,493 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding recommended for Acquisitions and Major Repairs for fiscal year 2002-2003.